

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:				PJs in State: 22		
% of Funds Committed	92.45 %	94.99 %	18	92.63 %	41	42
% of Funds Disbursed	87.45 %	89.46 %	15	86.67 %	49	49
Leveraging Ratio for Rental Activities	4.47	6.98	1	5.03	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.96 %	1	88.14 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	91.56 %	82.68 %	6	76.19 %	78	81
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	91.27 %	82.30 %	8	81.48 %	67	74
% of 0-30% AMI Renters to All Renters***	51.59 %	50.93 %	14	45.62 %	57	60
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.47 %	1	96.17 %	100	100
Overall Ranking:			In State:	4 / 22	Nationally:	88 91
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$18,524	\$15,552		\$28,750	126 Units	3.90 %
Homebuyer Unit	\$9,344	\$11,798		\$15,714	280 Units	8.70 %
Homeowner-Rehab Unit	\$15,599	\$19,201		\$21,140	73 Units	2.30 %
TBRA Unit	\$646	\$4,170		\$3,230	2,742 Units	85.10 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,381	\$69,526	\$24,329
State:*	\$87,114	\$86,793	\$22,125
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	1.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	69.8	69.3	93.2	73.3	Single/Non-Elderly:	36.5	24.3	27.4	36.0
Black/African American:	26.2	17.9	4.1	18.7	Elderly:	21.4	1.4	27.4	5.3
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	35.7	33.2	16.4	37.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.2	37.9	16.4	12.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.2	3.2	0.0	9.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.8	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.7	0.0	1.3					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.2	11.8	2.7	6.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	48.4	23.9	38.4	40.0	Section 8:	24.6	0.7 #		
2 Persons:	19.8	14.3	34.2	26.7	HOME TBRA:	4.8			
3 Persons:	25.4	26.1	12.3	12.0	Other:	62.7			
4 Persons:	5.6	26.1	9.6	9.3	No Assistance:	7.9			
5 Persons:	0.0	6.8	4.1	9.3					
6 Persons:	0.0	2.1	1.4	0.0					
7 Persons:	0.0	0.4	0.0	2.7					
8 or more Persons:	0.8	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			199	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake County State: OH Group Rank: 88
 (Percentile)
 State Rank: 4 / 22 PJs Overall Rank: 91
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	91.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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